

**STATE CHILDREN'S HEALTH INSURANCE PROGRAM (SCHIP) TITLE XXI FEDERAL FUNDS  
TOTAL HEALTHY FAMILIES SPENDING PROJECTIONS (CHILDREN)  
BASED ON THE 2005 NOVEMBER ESTIMATE**

Dollars in Millions

	ACTUAL ALLOTMENTS AND EXPENDITURES								PROJECTED ALLOTMENTS AND EXPENDITURES	
	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	FFY 03	FFY 04	FFY 05	FFY 06	FFY 07
Nationwide Title XXI Appropriation	\$4,295	\$4,275	\$4,275	\$4,275	\$3,150	\$3,150	\$3,150	\$4,050	\$4,050	\$5,000
CA Title XXI Allotment <sup>1/</sup>	\$855	\$851	\$766	\$705	\$528	\$549	\$534	\$667	\$647	\$800
Carryover funding	-	853	1,636	2,003	1,903	1,605	1,333	1,083	990	\$490
Total Federal Funds Available	\$855	\$1,704	\$2,402	\$2,708	\$2,431	\$2,154	\$1,867	\$1,750	\$1,637	\$1,290
Child Benefit Costs	-2	-62	-169	-278	-406	-519	-559	-650	-719	-819
Child Administration Costs	-	-6	-18	-19	-48	-46	-36	-40	-54	-70
Subtotal Child Costs <sup>2/</sup>	-\$2	-\$68	-\$187	-\$297	-\$454	-\$565	-\$595	-\$690 <sup>3/</sup>	-\$773 <sup>4/</sup>	-\$889
Prenatal Care Option								\$0	-\$288	-\$156 <sup>5/</sup>
Presumptive Eligibility Claiming							-\$67	-\$70	-\$79	-\$80 <sup>6/</sup>
County Health Initiative Matching Fund Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$7 <sup>7/</sup>	-\$2 <sup>7/</sup>
Retained FFY 98 for Outreach	-	-	-	-14	-	-	-	-	-	-
Total Expenditures	-\$2	-\$68	-\$187	-\$311	-\$454	-\$565	-\$662	-\$760	-\$1,147	-\$1,127
Balance of Available Funds	\$853	\$1,636	\$2,215	\$2,397	\$1,977	\$1,589	\$1,205	\$990	\$490	\$163
Federal Allotment Unspent/Redistributed	-	-	-\$212	-\$494	-\$372	-\$256	-\$122	-	-	-
Final Balance - Carried Forward	\$853	\$1,636	\$2,003	\$1,903	\$1,605	\$1,333	\$1,083	\$990	\$490	\$163
FFY 98 Allotment	-\$853	-\$785	-\$386	-\$75	-	-	-	-	-	-
FFY 99 Allotment		-\$851	-\$851	-\$357	-	-	-	-	-	-
FFY 00 Allotment			-\$766	-\$766	-\$372	-	-	-	-	-
FFY 01 Allotment				-\$705	-\$705	-\$256	-	-	-	-
FFY 02 Allotment					-\$528	-\$528	-	-	-	-
FFY 03 Allotment						-\$549	-	-	-	-
FFY 04 Allotment							-\$534	-\$323	-	-
FFY 05 Allotment								-\$667	-	-
FFY 06 Allotment									-\$490	-
FFY 07 Allotment										-\$163

**THIS ESTIMATE IS FOR ILLUSTRATIVE PURPOSES ONLY.**

	FFY 98	FFY 99	FFY 00	FFY 01	FFY 02	TOTAL
Original California Allotment Unspent	\$598	\$851	\$744	\$512	\$122	\$2,827
Unspent Allotment Redistributed to other States	-\$212	-\$494	-\$372	-\$256	-\$122	-\$1,456
Unspent Allotment Retained by California	\$386	\$357	\$372	\$256	\$0	\$1,371

FFY 98 allotment retained is 65%, FFY 99 is 42%, FFY 00 is 50%, FFY 01 is 50%

<sup>1/</sup> California Title XXI Allotments through FFY 06 are actuals and FFY 07 is an estimate. Actual California allotments are not available until each year's Title XXI Appropriation is available.

<sup>2/</sup> California HFP Expenditure Projections are limited to federal funding costs.

<sup>3/</sup> FFY 05 expenditures were updated to reflect more recent data.

<sup>4/</sup> FFY 06 expenditures were updated to reflect 2005 November Estimate.

<sup>5/</sup> Reflects option to obtain federal SCHIP funding for prenatal care provided in the Medi-Cal and the Access for Infants and Mothers Program. Assumes 65% FFP for both programs.

<sup>6/</sup> Per CMS claiming instructions, reflects 50% Medicaid FMAP applied to SCHIP allotment for those children who are not Title XXI eligible. Reflects 65% Medicaid FMAP applied to SCHIP allotment for those children who are Title XXI eligible.

<sup>7/</sup> FFY 06 and FFY 07 AB 495 expenditures are based on projected expenditures in the 2005 November Estimate.